



Revenue Up by 36%*

Net Profit Up by 599%*

Unaudited Financial Results for the Quarter ended 30th September 2015

Stand alone Un-audited Financial Results for the Quarter ended 30-09-2015

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		Un-audited 30.09.2015	Un-audited 30.06.2015	Un-audited 30.09.2014	Un-audited 30.09.2015	Un-audited 30.09.2014	Audited 31.03.2015
1	(a) Net Sales / Income from Operations						
	- izmocars Software Products	455.32	342.59	455.04	797.91	776.63	1,656.90
	- Enterprise Connectivity Solutions	23.79	15.54	34.84	39.33	59.40	186.15
	(b) Other Operating Income	-	-	-	-	-	-
2	Total Income	479.12	358.13	489.88	837.25	836.03	1,843.05
3	Total Expenditure	480.18	413.67	470.02	893.85	904.68	1,838.93
	(a) (Increase)/Decrease in Stock in Progress	-	(0.83)	0.48	(0.83)	1.36	2.53
	(b) Direct Costs	13.15	7.35	14.96	20.50	31.73	119.85
	(c) Staff Costs & Benefits	209.41	181.40	225.48	390.81	417.90	807.64
	(d) Depreciation	142.30	141.15	139.62	283.45	279.24	580.76
	(e) Other Expenditure	115.31	84.60	89.49	199.91	174.46	328.15
4	Profit before Other Income, Interest & Exceptional Items	(1.06)	(55.54)	19.86	(56.60)	(68.65)	4.12
5	Other Income	72.60	47.06	48.90	119.66	104.76	187.75
6	Profit before Interest & Exceptional Items	71.54	(8.48)	68.76	63.06	36.11	191.87
7	Financial Expenses	14.71	14.31	6.80	29.02	12.35	187.98
8	Profit after Interest but before Exceptional Items	56.83	(22.79)	61.97	34.04	23.77	3.89
9	Exceptional Items	-	-	-	-	-	-
10	Profit from Ordinary Activities before Tax	56.83	(22.79)	61.97	34.04	23.77	3.89
11	Tax Expense						
	(a) Provision for Taxation	-	-	-	-	-	(20.71)
	(b) MAT Credit Adjustment	-	-	-	-	-	-
	(c) Deferred Tax	-	-	-	-	-	43.31
12	Profit from Ordinary Activities after Tax	56.83	(22.79)	61.97	34.04	23.77	26.49
13	Extraordinary Item	-	-	-	-	-	-
14	Net Profit / (Loss)	56.83	(22.79)	61.97	34.04	23.77	26.49
15	Paid-up Equity Share Capital	1,209.87	1,209.87	1,209.87	1,209.87	1,209.87	1,209.87
16	Reserves	-	-	-	-	-	-
17	Earnings Per Share (EPS)						
	EPS before Extraordinary Items:	0.47	(0.19)	0.51	0.28	0.20	0.22
	Basic & Diluted	0.47	(0.19)	0.51	0.28	0.20	0.22
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	Number of Shares	8,914,571	8,924,240	9,295,391	8,914,571	9,295,391	8,924,240
	Percentage of Shareholding	73.68%	73.76%	76.83%	73.68%	76.83%	73.76%
2	Promoters and promoter group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares -						
	as a % of the total share holding of promoter and promoter group	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	as a % of the total share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	(b) Non-encumbered						
	Number of Shares	3,184,102	3,174,433	2,803,282	3,184,102	2,803,282	3,174,433
	Percentage of Shares -						
	as a % of the total share holding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	as a % of the total share capital of the company	26.32%	26.24%	23.17%	26.32%	23.17%	26.24%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Consolidated Un-audited Financial Results for the Quarter ended 30-09-2015

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		Un-audited 30.09.2015	Un-audited 30.06.2015	Un-audited 30.09.2014	Un-audited 30.09.2015	Un-audited 30.09.2014	Un-audited 31.03.2015
1	(a) Sales / Income from Operations	1,028.37	755.05	1,032.04	1,783.42	1,753.00	3,450.63
	(b) Other Operating Income	-	-	-	-	-	-
2	Total Income	1,028.37	755.05	1,032.04	1,783.42	1,753.00	3,450.63
3	Total Expenditure	808.70	651.25	784.82	1,459.95	1,434.61	2,927.84
	(a) (Increase)/Decrease in Stock in Progress	-	(0.83)	0.48	(0.83)	1.36	2.53
	(b) Direct Costs	13.15	7.35	14.96	20.50	31.73	119.85
	(c) Staff Costs & Benefits	355.90	312.17	342.06	668.07	641.12	1,291.35
	(d) Depreciation	145.95	144.79	140.28	290.74	280.56	595.81
	(e) Other Expenditure	293.70	187.76	287.04	481.45	479.84	918.31
4	Profit from operations before Other Income, Interest & Exceptional Items	219.67	103.80	247.22	323.47	318.39	522.79
5	Other Income	640.51	47.06	48.90	687.57	104.76	187.75
6	Profit before Interest & Exceptional Items	860.18	150.86	296.12	1,011.04	423.15	710.53
7	Financial Expenses	14.71	14.31	6.80	29.02	12.35	187.98
8	Profit after Interest but before Exceptional Items	845.47	136.55	289.32	982.02	410.80	522.55
9	Exceptional Items	-	-	-	-	-	-
10	Profit from Ordinary Activities before Tax	845.47	136.55	289.32	982.02	410.80	522.55
11	Tax Expense						
	(a) Provision for Taxation	-	-	-	-	-	(20.71)
	(b) MAT Credit Adjustment	-	-	-	-	-	-
	(c) Deferred Tax	-	-	-	-	-	43.31
12	Net Profit from Ordinary Activities after Tax	845.47	136.55	289.32	982.02	410.80	522.55
13	Extraordinary Item	-	-	-	-	-	-
14	Net Profit for the period	845.47	136.55	289.32	982.02	410.80	522.55
15	Paid-up Equity Share Capital	1,209.87	1,209.87	1,209.87	1,209.87	1,209.87	1,209.87
16	Reserves	-	-	-	-	-	-
17	Earnings Per Share (EPS)--not annualised (in Rs.)						
	Basic	4.89	0.70	0.29	5.59	(0.75)	(2.99)
	Diluted	4.89	0.70	0.29	5.59	(0.75)	(2.99)
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	Number of Shares	8,914,571	8,924,240	9,295,391	8,914,571	9,295,391	8,924,240
	Percentage of Shareholding	73.68%	73.76%	76.83%	73.68%	76.83%	73.76%
2	Promoters and promoter group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares -						
	as a % of the total share holding of promoter and promoter group	-	-	-	-	-	-
	as a % of the total share capital of the company	-	-	-	-	-	-
	(b) Non-encumbered						
	Number of Shares	3,184,102	3,174,433	2,803,282	3,184,102	2,803,282	3,174,433
	Percentage of Shares -						
	as a % of the total share holding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	as a % of the total share capital of the company	26.32%	26.24%	23.17%	26.32%	23.17%	26.24%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

izmo Ltd. Balance Sheet as at 30th September, 2015

(Rs. in Lakhs)

	As at 30 th Sept, 2015	As at 31 st March, 2015
EQUITY AND LIABILITIES		
1 Shareholders' Funds		
Share Capital	1,209.87	1,209.87
Reserves and Surplus	15,110.33	15,076.29
	16,320.20	16,286.15
2 Non-Current Liabilities		
Long Term Borrowings	-	-
Other Long Term Liabilities	148.99	150.93
Long Term Provisions	85.34	71.43
	234.34	222.36
3 Current Liabilities		
Short Term Borrowings	2,504.29	2,521.75
Trade Payables	1,390.39	1,352.56
Other Current Liabilities	962.16	904.17
Short Term Provisions	10.72	10.72
	4,867.56	4,789.20
4 TOTAL	21,422.10	21,297.72
ASSETS		
Non-Current Assets		
Fixed Assets		
Tangible Assets	446.85	422.89
Intangible Assets	764.69	1,018.12
Non-Current investments	16,129.79	16,129.79
Deferred Tax Assets (Net)	69.58	69.58
Long Term Loans & Advances	204.61	154.82
	17,615.52	17,795.20
5 Current Assets		
Current Investments	1,683.40	1,721.15
Inventories	2.21	1.38
Trade Receivables	1,379.48	1,176.68
Cash and cash equivalents	171.71	134.51
Short Term Loans & Advances	569.78	468.80
	3,806.58	3,502.52
TOTAL	21,422.10	21,297.72

Notes:

- The above un-audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27-10-2015.
- Limited Review of the above results has been carried out by the Auditors.
- Investors Grievances during the quarter: Received - Nil, Attended - Nil, Pending - Nil.
- The Company has added 10 clients in Europe during the quarter including Scout24 Schweiz AG, Motor Presse Stuttgart GmbH & Co. KG and FullSIX, France.
- AVIS Car Rental Company is the major client addition in the US Market during the quarter.
- The Company has also added more than 40 clients in India during the last quarter for its non-automotive website business. This business segment is projected to grow exponentially going forward.
- The Company operates in one reportable segment only.

Bangalore
27th October, 2015

For and on behalf of the Board
sd/-

Sanjay Soni
Managing Director
DIN : 00609097
Flat No. 9, Prestige Casablanca Apt.
Airport Road, Bangalore 560017

* Compared to previous quarter, on consolidated basis